

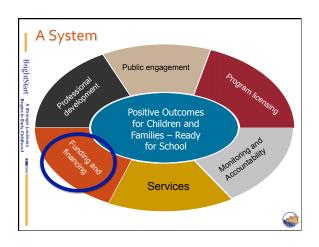
The Goal of BrightStart

 To develop, maintain and strengthen <u>systems</u> <u>integration</u> and partnerships to enhance children's ability to enter school healthy and ready to learn.

Building a System

 Building a durable, coordinated and effective system requires that a simultaneous and appropriate investment be made to build and support the infrastructure.







Basic Assumptions

- The budget is the most significant POLICY DOCUMENT used in government planning.
 - "The budget process is the spinal column of public policymaking."
- A cross-system plan without a cross-system budget is difficult to implement.

Nathan, R. P. Handbook for Appointed Officials in America's Governments. Chapter 5, Page 42. Available at www.rockinst.org/pdf/government_reform/2009-handbook_for_appointed_officials_in_america%27s_governments.

Early Childhood System Integration Budget

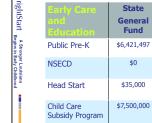
- Looks at resources for children less than age 5
 - Formatted by categories
 - Includes
 - description
 - source of funds
 - population served
 - geographic areas served



ECSIB

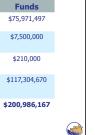
No right answers

- Simply shows the resources and programs in the priority areas
- Context?
 - 310,000 children under age 5 (7.2%)
 - 30% of children under age 5 live in poverty



Totals

ECSIB



Total

Funds

\$68,550,000

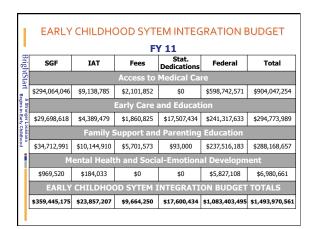
\$7,500,000

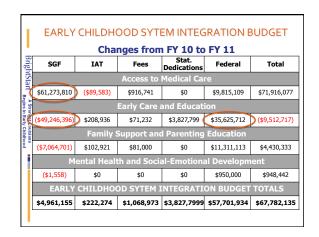
\$175,000

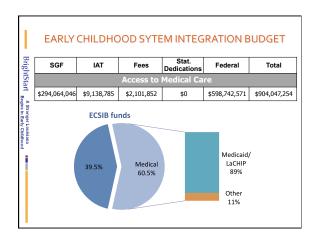
\$109,804,670

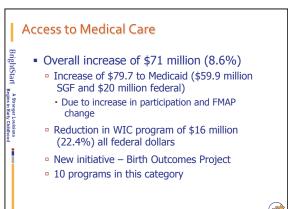
\$13,956,497 \$186,029,670

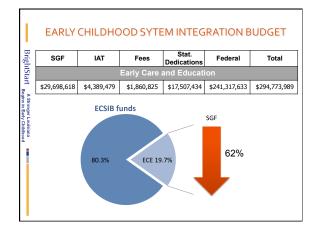








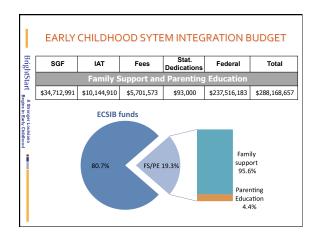


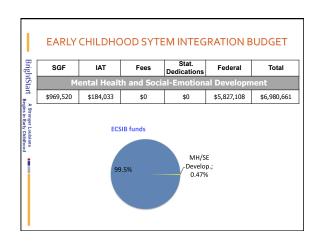


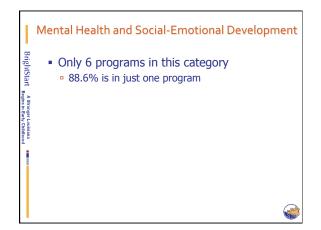
Early Care and Education

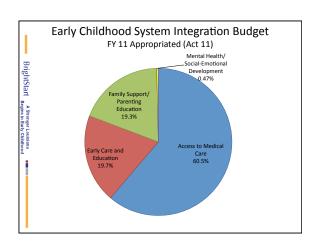
- Overall decrease of \$9.5 million (3.1%)
 - Reduction of \$49.2 million of SGF (62.4%)
 - Increase of \$35.6 million of federal
- Pre-K
 - LA 4 \$40 million MOF swap (SGF for TANF)
 - 8(g) \$2.8 million increase (statutory dedication) 20.6%
- Ensuring Literacy and Numeracy for All
 - Reduction of \$7.4 million of SGF (38%)
- 15 programs in this category

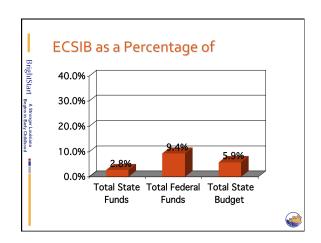






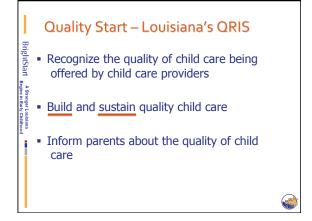












Integrating Social-Emotional Development in the Rating System • Environment Rating Scales • Social-Emotional Subscale • Mental Health Consultation • Reflective Supervision • Social-Emotional Screening • Training • Warm Line

